



Supporting innovation across NHS Scotland

WHAT WE SPEND AND HOW WE SPEND IT

BOARD MEMBER REMUNERATION AND EXPENSES

Board members do not receive remuneration other than expenses

ANNUAL BUDGET

SHIL's budgeted expenditure for 2016/17 is as follows:

	Budget
	2016/17
Staff related costs	791,642
Office costs	24,275
Overheads	76,474
Conference and events	31,060
Project costs	162,500
	1,085,951

Costs will be fully met by grant income.

PAY AND GRADING SCALE

SHIL endeavours to adopt, but is not bound by, the NHS Agenda for Change pay and grading structure [www.sehd.scot.nhs.uk/pcs/PCS2016\(AFC\)02.pdf](http://www.sehd.scot.nhs.uk/pcs/PCS2016(AFC)02.pdf)